Franklin County
Call to Action Meeting

STATE FISCAL YEAR 18/19 BUDGET

THURSDAY, APRIL 13, 2017

Medicaid MCO Sales Tax Loss

Medicaid MCO Sales Tax - History

Collections began in 2009.

Applies to payments from the State of Ohio to Medicaid managed care organizations (MCOs).

Medicaid MCO Sales Tax - History

In 2014, the current sales tax method was declared impermissible.

New method required by July 2017.

Executive Budget Proposal

STATE OF OHIO	COUNTIES
Full Reimbursement	Partial Reimbursement
Permanent Solution	Temporary Solution

Medicaid MCO Sales Tax Loss

The loss of revenue to Franklin County alone will be close to $21 million annually.

The proposal is to provide a one-time allocation of $14 million, the equivalent of 8 months.

Medicaid MCO Sales Tax Loss

Franklin County asks the state to find a permanent and equitable solution for counties, just as it did for itself.
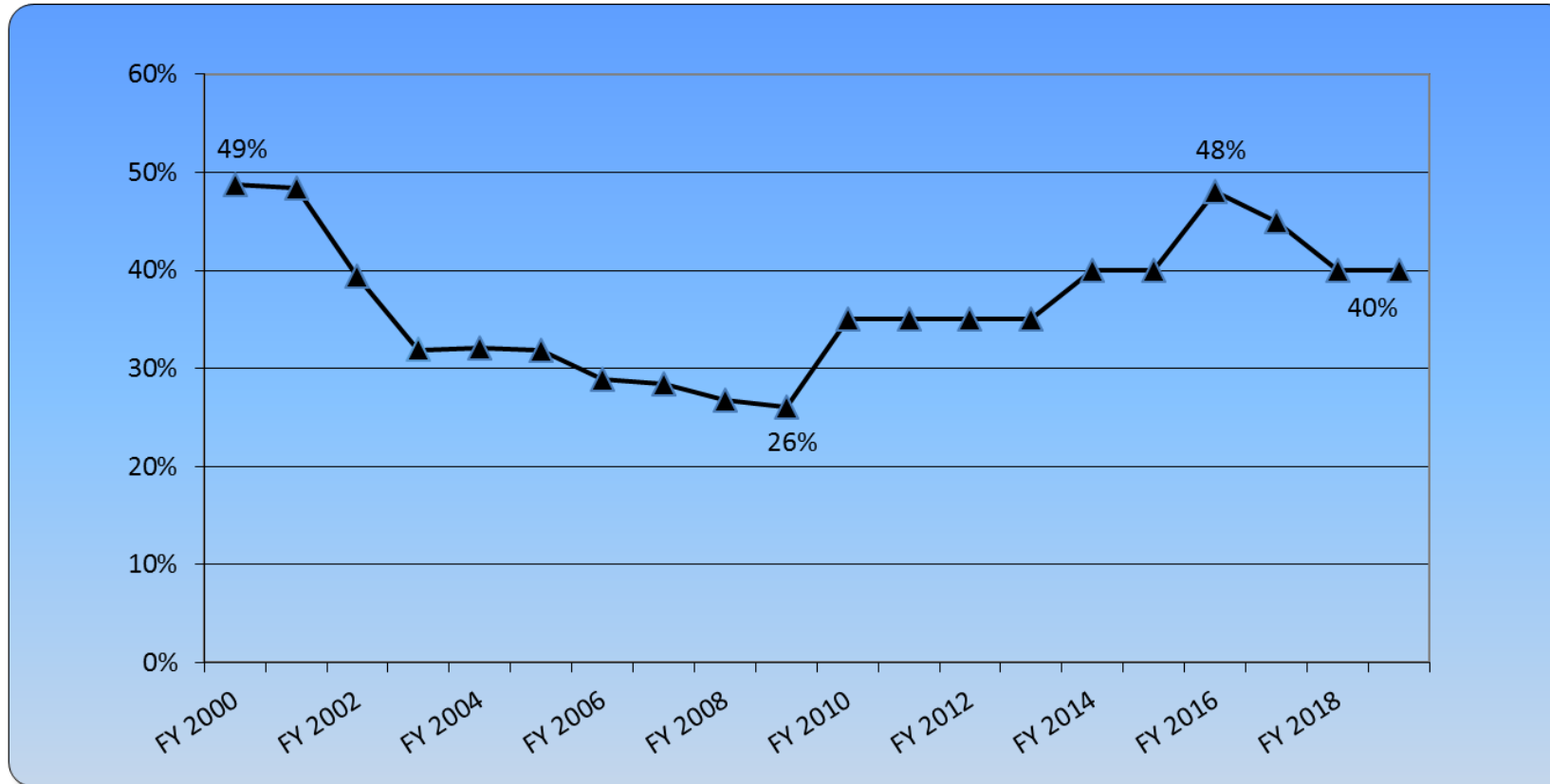
Indigent Defense Partnership

Indigent Defense Partnership

States have a constitutional obligation to provide counsel to indigent criminal defendants.

Counties initially enjoyed a 50/50 partnership with the state in covering costs associated with indigent defense.

Historical Reimbursement Rates

Indigent Defense Partnership

The current reimbursement rate means a loss of approximately $2 million to Franklin County, compared with 50 percent.

Indigent Defense Partnership

Franklin County asks the state to restore the indigent defense partnership to 50 percent.

Impact of Changes

Impact of Changes

Medicaid MCO $21 Million

Indigent Defense $2 Million

Total Loss $23 Million

Equates to more than 5% of the 2017 General Fund Budget.

Impact of Changes

Auditor

Coroner

Court of Appeals

Engineer

Human Resources

Municipal Court

Municipal Court Clerk

Probate Court

Recorder

Treasurer

The 2017 General Fund budget for these 10 County entities _**combined**_ total $23 million

Future Budget Considerations

Any Questions?

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