

General Fund Community Partnerships

	<u>2008 Requests</u>	<u>2008 Recommended Budget</u>	<u>2008 Final Budget</u>
Jobs & Economic Development			
Columbus Area Labor-Management	\$15,000	\$15,000	\$15,000
Columbus Museum of Art - Art in Public Spaces & DepARTures	\$100,000	\$40,000	\$40,000
Columbus Museum of Art - <i>Art Matters</i>	\$1,000,000	\$500,000	\$500,000
Columbus Sister Cities International, Inc.	\$125,000	\$50,000	\$50,000
Community Research Partners (a)	\$60,000	\$60,000	\$60,000
Greater Columbus Convention & Visitors Bureau (Experience Columbus)	\$2,000,000	\$1,000,000	\$1,000,000
Rickenbacker Airport Operations - Operating (b)	\$4,338,300	\$4,338,300	\$4,338,300
TechCorps Ohio	\$75,000	\$0	\$30,000
Worthington Arts Council	\$100,000	\$0	\$50,000
Subtotal Jobs & Economic Development	<u>\$7,813,300</u>	<u>\$6,003,300</u>	<u>\$6,083,300</u>
Jobs & Economic Development percentage of that years total	25.54%	27.42%	27.25%
Housing & Sheltering			
Columbus/Franklin County Affordable Housing Trust Corp	\$3,250,000	\$3,250,000	\$3,250,000
Community Shelter Board	\$3,250,000	\$3,250,000	\$3,250,000
Community NFP Consumer Education/Foreclosure Prevention	\$100,000	\$100,000	\$100,000
Food Banks - Hunger Prevention Efforts	\$0	\$0	\$100,000
Subtotal Housing & Sheltering	<u>\$6,600,000</u>	<u>\$6,600,000</u>	<u>\$6,700,000</u>
Housing & Sheltering percentage of that years total	21.57%	30.15%	30.02%
Health Care Access & Affordability			
ACCESS Health	\$500,000	\$500,000	\$500,000
Breathing Association (c)	\$50,000	\$50,000	\$50,000
Central Ohio Diabetes Association	\$565,611	\$100,000	\$200,000
Children's Hunger Alliance	\$50,000	\$0	\$50,000
Columbus AIDS Task Force	\$227,056	\$50,000	\$75,000
Columbus Neighborhood Health Center (d)	\$378,841	\$378,841	\$378,841
Franklin Co. Board of Health - Flu Campaign/vaccine	\$150,000	\$150,000	\$150,000
TB Clinic	\$2,429,040	\$2,150,000	\$2,150,000
Subtotal Health Care Access & Affordability	<u>\$4,350,548</u>	<u>\$3,378,841</u>	<u>\$3,553,841</u>
Health Care Access & Affordability percentage of that years total	14.22%	15.43%	15.92%
Environment & Preservation			
Agricultural Society - Franklin County Fairgrounds	\$3,300	\$3,300	\$3,300
Agricultural Society - Beekeeping	\$50,000	\$50,000	\$50,000
Franklin Park Conservatory	\$1,400,000	\$475,000	\$900,000
Grange Insurance Audubon Center (e)	\$2,000,000	\$500,000	\$500,000
Lincoln Theatre Restoration (f)	\$1,000,000	\$1,000,000	\$1,000,000
Rickenbacker Woods Technology Center	\$50,000	\$50,000	\$50,000
Scioto Mile Project (g)	\$5,000,000	\$2,000,000	\$1,500,000
Subtotal Environment & Preservation	<u>\$9,503,300</u>	<u>\$4,078,300</u>	<u>\$4,003,300</u>
Environment & Preservation percentage of that years total	31.06%	18.63%	17.94%
Community Safety			
Columbus Coalition Against Family Violence (h)	\$250,000	\$250,000	\$250,000
Capital Area Humane Society	\$360,900	\$115,600	\$115,600
Subtotal Community Safety	<u>\$610,900</u>	<u>\$365,600</u>	<u>\$365,600</u>
Community Safety percentage of that years total	2.00%	1.67%	1.64%
Early Childhood & Family Learning			
COSI--Science, Research, and Technology Partnership (i)	\$1,000,000	\$1,000,000	\$1,000,000
First Night Columbus	\$15,000	\$15,000	\$15,000
Greater Columbus Arts Council - Artists-in-Schools/Neighborhood Arts	\$180,000	\$150,000	\$150,000
Greater Columbus Arts Council - Art in the House/Transit Arts	\$300,000	\$100,000	\$250,000
Franklin County OSU - Cooperative Extension	\$223,642	\$200,000	\$200,000
Subtotal Early Childhood & Family Learning	<u>\$1,718,642</u>	<u>\$1,465,000</u>	<u>\$1,615,000</u>
Early Childhood & Family Learning percentage of that years total	5.62%	6.69%	7.24%
TOTAL COMMUNITY PARTNERSHIPS	<u>\$30,596,690</u>	<u>\$21,891,041</u>	<u>\$22,321,041</u>

(a) CRP contract is \$120,000, \$60,000 of which is paid from Community Partners' Budget and \$60,000 from JFS' Budget

(b) Multi-Year Agreement - Rickenbacker Airport, Year 6 of 10

(c) Multi-Year Agreement - Breathing Association, Year 2 of 2

(d) Multi-Year Agreement - Columbus Neighborhood Health Center, Year 2 of 3

(e) Multi-Year Agreement - Grange Insurance Audubon Center, Year 1 of 3

(f) Multi-Year Agreement - Lincoln Theatre, Year 2 of 4

(g) Multi-Year Agreement - Scioto Mile, Year 1 of 4 - Total Commitment of \$5 million from 2008 to 2011