



**PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
BOND FUND
2010 - 2014**

Project Number	Description	Requesting Agency	Project Location	Fund Number	Cash Window					
					Prior Years	2010	2011	2012	2013	2014
P0501	Common Pleas Courthouse	COMM	NCBG	4049	110,943,000	-	-	-	-	-
B0701	Animal Shelter and Adoption Center	AMC	DSMR	4054	10,000,000	10,000,000	-	-	-	-
B0903	Master Plan Related Projects Planning, Design, and Construction (Including Group A Projects)	PFM	VARIES	-	29,057,000	10,000,000	-	-	-	-
B0901	H.B. 300 Energy Conservation Measures Project*	PFM	VARIES	-	25,600,000	-	-	-	-	-
B1003	Asbestos Removal for HOJ Renovation	PFM	HOJU	-	-	300,000	3,600,000	2,100,000	-	-
B0904	ADA & Accessibility Projects	PFM	VARIES	-	-	-	2,500,000	2,500,000	-	-
B1002	Detention Facility Planning Design and Phase I Construction	SHER	PLAN	-	-	-	50,000,000	-	-	-
B1001	HOJ Renovation Planning and Design	PFM	HOJU	-	-	-	16,000,000	-	-	-
B1002	Detention Facility Planning Design and Phase II Construction	SHER	PLAN	-	-	-	-	33,000,000	-	-



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2010 - 2014**

Project Number	Description	Requesting Agency	Project Location	Fund Number	Cash Window					
					Prior Years	2010	2011	2012	2013	2014
B1001	HOJ Renovation Phase I (Including Master Plan Group B Projects)	PFM	HOJU	-	-	-	-	25,000,000	-	-
B1001	HOJ Renovation Phase II (Including Master Plan Group C Projects)	PFM	HOJ	-	-	-	-	-	20,000,000	-
B1401	H.B. 300 Energy Conservation Measures Project, Phase II	PFM	VARIES	-	-	-	-	-	-	10,000,000
	Total Bond Fund Projects				175,600,000	20,300,000	72,100,000	62,600,000	20,000,000	10,000,000

* Includes \$3,053,000.00 from the American Recovery and Reinvestment Act



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
PERMANENT IMPROVEMENT FUND 4041
2010 (1ST TRIMESTER)

Project Number	Project Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount 4041 (1st Trimester 2010)
P0901	Construct an Addition for Simulation Training	SHER	FCTA	Contract	Security	124,000
P0934	FCSO Training Facility and Data Center EOC Facility Phase I	SHER/FCDC	FCTA	Contract	Security	370,000
	Total PIP 4041 Projects for 2010 (1st Trimester)					494,000



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2010 (1ST TRIMESTER)

Project Number	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (1st Trimester 2010)
P0838	Ben Franklin Cafeteria Renovation - Design Services	PFM	FCCH	Contract	Quality of Life	8,000
P0917	Relocation of Government Center Security to Front Street	PFM	FCCH	Contract	New Initiative for Growth	350,000
P0924	Replace Cooling Tower and Pumps	VETS	VETS	Contract	Building Preservation	150,000
P0956	Communications Cabling	VETS	VETS	Contract	Agency Priority	15,264
P0965	Locks for 25th Floor	HS/JPU	FCCH	In-House	New Initiative for Growth	2,220
P0979	HB300 Energy Conservation Measures Support	PFM	VARIABLES	Contract	Agency Priority	30,000
P0984	Asbestos Removal for HB300 P09E2 Projects	PFM	HOJU	Contract	Life Safety	100,000
P0985	Protective Canopy for Ductbank	VETS	VETS	Contract	Agency Priority	43,635
P0994	Record Scanning and Preservation	PFM	FCCH	Contract	Agency Priority	6,000
P0998	Lease of Modular Office Space	ANSH	ANSH	Contract	New Initiative for Growth	8,000
P1001	Professional Design Services	PFM	VARIABLES	Contract	Agency Priority	50,000



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2010 (1ST TRIMESTER)

Project Number	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (1st Trimester 2010)
P1002	Professional Engineering Services	PFM	VARIABLES	Contract	Agency Priority	35,000
P1003	Temporary Relocation of PFM Trades from HOJ	PFM	VARIABLES	Contract	New Initiative for Growth	50,000
P1075	Miscellaneous Unidentified In-House General Fund Projects	PFM	VARIABLES	Contract	Agency Priority	47,780
P1099	Miscellaneous Unidentified Contract General Fund Projects	PFM	VARIABLES	Contract	Agency Priority	5,105
Total GF 1000 Projects for 2010 (1st Trimester)						901,004



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
PERMANENT IMPROVEMENT FUND 4041
2010 (2ND AND 3RD TRIMESTERS)

Project Number	Project Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount 4041 (2nd & 3rd Trimesters 2010)
P0901	Construct an Addition for Simulation Training	FCSO	FCTA	Contract	Agency Priority	90,000
P0934	FCSO Training Facility and Data Center EOC Facility Phase II	FCSO/FCDC	FCTA	Contract	Agency Priority	5,000,000
R1022	Replacement Roof for CBCF	PFM	CBCF	Contract	Building Preservation	100,000
	Total PIP 4041 Projects (2nd & 3rd Trimesters 2010)					5,190,000



**PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2010 (2ND and 3RD TRIMESTERS)**

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2nd & 3rd Trimesters 2010)
P0917	Relocation of Government Center Security to Front Street	PFM	FCCH	Contract	New Initiative for Growth	20,000
P0976	Cleaning of Pipes and Exterior Ductwork	PFM	MEHA	Contract	Quality of Life	7,000
P0990	Exterior Sealing & Repair Closeout	PFM	FCC1	Contract	Building Preservation	40,000
P0991	Asbestos Consulting Services	PFM	HOJU	Contract	Building Preservation	10,000
P1099	Miscellaneous Unidentified Contract Construction	PFM	VARIES	Contract	Agency Priority	28,000
R1004	Backflow Preventers	PFM	REHM	Contract	Life Safety	14,000
R1005	Exit Light Replacement	PFM	JDC	Contract	Life Safety	20,000
R1006	Security Updates for Recorder's Office	REC	FCCH	In-House	Security	17,000
R1007	Repair Fencing, Gate, Lock and Install Privacy Weave	FLEET	FLMG	Contract	Security	13,000
R1008	Space Study for Probate Court	PROBCT	FCCH	Contract	Accessibility	22,000
R1009	Concrete & Blacktop Repair 2010	PFM	VARIES	Contract	Building Preservation	45,000
R1010	Cooling Tower Base Repair	PFM	FCCH	Contract	Building Preservation	66,000
R1011	Relocation of Sheriff to Courthouse, Lobby Level	PFM	FCCH	Contract	New Initiative for Growth	747,000
R1012	Remodel of Public Visitation Restroom	SHER	FCC2	Contract	Quality of Life	25,000



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2010 (2ND and 3RD TRIMESTERS)

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2nd & 3rd Trimesters 2010)
R1013	Data Cabling Project Data Center	FCDC	VARIES	Contract	Agency Priority	185,500
R1014	Common Pleas Data Cabling	COMP	VARIES	Contract	Agency Priority	97,000
R1015	Create Conference Room Space in Auditorium	PFM	FCCH	In-House	Agency Priority	60,000
R1016	Improve Title Search Workspace	PFM	FCCH	In-House	Agency Priority	17,000
R1017	Commode Replacement at FCC1	PFM	FCC1	Contract	Agency Priority	38,000
R1018	Emergency Generator Connection	PFM	FCCH	Contract	Life Safety	18,700
R1019	Remodel of Old Development Space 2nd Floor	PFM	MEHA	In-House	Agency Priority	10,000
	Total 1000 GF Projects (2nd & 3rd Trimesters)					1,500,200
R1020	Engineer's Transportation Building Roof Replacement	PFM	ENGR	Contract	Building Preservation	400,000
R1021	80 E Fulton Roof Replacement	PFM	SVBG	Contract	Building Preservation	485,000
R1023	Case Management System	PROS	FCCH	Contract	Agency Priority	1,500,000
	Roofs and CMS Project					2,385,000
	Total 1000 GF Projects (2nd & 3rd Trimesters 2010)					3,885,200



**PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
PROJECTS EXCEEDING THRESHOLD
2010**

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount for PET (2010)
P0838	Ben Franklin Cafeteria Renovation -- Buildout	PFM	FCCH	Contract	Quality of Life	84,000
P0821	Men's Locker Room Renovation	SHER	FCC1	Contract	Agency Priority	25,000
P0984	Asbestos Removal for P09E2 Projects	PFM	HOJU	Contract	Life Safety	200,000
P0993	Air Balance at Morgue	CORN	REHM	Contract	Building Preservation	10,000
R1021	Install Back Up Generator	SHER	FCTA	Contract	Life Safety	100,000
R1022	Replacement of EXIT Signage for FCCH	PFM	VARIABLES	Contract	Life Safety	116,000
R1023	Emergency Generator	PFM	REHM	Contract	Life Safety	138,000
R1024	Change Pneumatic HVAC Control System to DDC	PFM	FCC2	Contract	Security	354,000
R1025	Secure Entrance and Counter on 18th Floor	REC	FCCH	Contract	Security	17,000
R1026	Security Cameras for Fuel Island	FLEET	FLMG	Contract	Security	11,000
R1027	Electronic Locking System	DOM	JDC	Contract	Security	512,500
R1028	Reconfigure Cashiers' Counter and ADA and Larger Work Areas	TREAS	FCCH	Contract	Accessibility	40,000



**PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
PROJECTS EXCEEDING THRESHOLD
2010**

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount for PET (2010)
R1029	Reconfigure South Tax Division Cashiers	TREAS	FCCH	Contract	Accessibility	24,500
R1030	Miscellaneous ADA Contract Improvements	PFM	VARIES	Contract	Accessibility	60,000
R1031	Miscellaneous ADA Contract Improvements and Repairs	VETS	VETS	Contract	Accessibility	60,000
R1032	Concrete & Blacktop Replacement	PFM	VARIES	Contract	Building Preservation	20,000
R1033	Space Plan for Board of Elections	BOE	VARIES	Contract	Building Preservation	24,000
R1034	Expansion Tanks for FCCH	PFM	FCCH	Contract	Building Preservation	60,000
R1035	Replace Two Dry Cooler Units	PFM	FCCH	Contract	Building Preservation	176,000
R1036	Miscellaneous Painting Projects	PFM	VARIES	Contract	Building Preservation	120,000
R1037	Replacement of Carpet in Public Areas	PFM	VARIES	Contract	Building Preservation	100,000
R1038	Relocated Clerk of Court's OMB to 23rd Floor	COC	FCCH	In-House	New Initiative for Growth	13,000
R1039	Remodel of Various Areas of Court of Appeals	COAP	FCCH	In-House	New Initiative for Growth	15,000
R1040	HVAC Exhaust Improvements	PFM	FCC2	Contract	Quality of Life	139,000



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
PROJECTS EXCEEDING THRESHOLD
2010

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount for PET (2010)
R1041	Remodeling of North Wing Staff Locker Room	SHER	FCC2	In-House	Quality of Life	25,000
R1042	Build Kitchenette/Breakroom	FLEET	FLMG	In-House	Quality of Life	5,500
R1043	Canopy Over Gas Pumps	FLEET	FLMG	Contract	Quality of Life	60,000
R1044	Remodel of North & South Booking	SHER	FCC2	In-House	Agency Priority	10,000
R1045	Improve Title Search Workspace	REC	FCCH	In-House	Agency Priority	20,000
R1046	Patrol Bureau Substation Paging System	SHER	FCSS	Contract	Agency Priority	5,000
R1047	Remove Wall to Remove Ballot Storage Area	BOE	MEHA	In-House	Agency Priority	5,000
R1048	Miscellaneous Unidentified Contract General Fund Projects	PFM	VARIES	Contract	Agency Priority	50,000
	Total 1000 GF for Projects Over 2010 Threshold					2,599,500
R1023	Case Management System	PROS	FCCH	Contract	Agency Priority	1,500,000
	Total 1000 GF for Projects Over 2010 Threshold and Case Management System					4,099,500



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2011

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2011)
P0722	Expansion of Impound Lot and Grading Improvements	PFM	FCC2	Contract	Agency Priority	75,000
P0821	Men's Locker Room Renovation	SHER	FCC1	Contract	Agency Priority	25,000
P0838	Ben Franklin Cafeteria Renovation -- Buildout	PFM	FCCH	Contract	Quality of Life	84,000
P0993	Air Balance at Morgue	CORN	REHM	Contract	Building Preservation	10,000
R1101	Guard Post and Visitation Windows with Level II Bullet Resistant Polycarbonate	SHER	FCC2	Contract	Life Safety	125,500
R1102	Install Back Up Generator	SHER	FCTA	Contract	Life Safety	100,000
R1103	Replacement of EXIT Signage for FCCH	PFM	VARIES	Contract	Life Safety	116,000
R1104	Emergency Generator	PFM	REHM	Contract	Life Safety	138,000
R1105	Change Pneumatic HVAC Control System to DDC	PFM	FCC2	Contract	Security	354,000
R1106	Secure Entrance and Counter on 18th Floor	REC	FCCH	Contract	Security	17,000
R1107	Security Cameras for Fuel Island	FLEET	FLMG	Contract	Security	11,000
R1108	Electronic Locking System	DOM	JDC	Contract	Security	512,500



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2011

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2011)
R1109	Touch Screen Control Panel for North Control	SHER	FCC2	Contract	Security	30,000
R1110	Control Center Operated Sliding Door	SHER	FCC2	Contract	Security	27,500
R1111	Perimeter Sidewalk Improvement	SHER	FCC2	Contract	Security	32,000
R1112	Replacement and New Food Traps	SHER	FCC2	Contract	Security	50,000
R1113	Reconfigure Cashiers' Counter and ADA and Larger Work Areas	TREAS	FCCH	Contract	Accessibility	40,000
R1114	Reconfigure South Tax Division Cashiers	TREAS	FCCH	Contract	Accessibility	24,500
R1115	Miscellaneous ADA Contract Improvements	PFM	VARIABLES	Contract	Accessibility	60,000
R1116	Miscellaneous ADA Contract Improvements and Repairs	VETS	VETS	Contract	Accessibility	60,000
R1117	Concrete & Blacktop Replacement	PFM	VARIABLES	Contract	Building Preservation	65,000
R1118	Space Plan for Board of Elections	BOE	VARIABLES	Contract	Building Preservation	24,000
R1119	Expansion Tanks for FCCH	PFM	FCCH	Contract	Building Preservation	60,000
R1120	Replace Two Dry Cooler Units	PFM	FCCH	Contract	Building Preservation	176,000



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2010 through 2014
GENERAL FUND 1000
2011

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2011)
R1121	Miscellaneous Painting Projects	PFM	VARIABLES	Contract	Building Preservation	50,000
R1122	Replacement of Carpet in Public Areas	PFM	VARIABLES	Contract	Building Preservation	100,000
R1123	Replace Chillers at Memorial Hall	PFM	MEHA	Contract	Building Preservation	360,000
R1124	Upgrade HVAC Systems	PFM	SVBG	Contract	Building Preservation	370,000
R1125	Resurface Sallyport and Install Concrete Pad for Dumpster	SHER	FCC2	Contract	Building Preservation	70,500
R1126	Retaining Wall Replacement	PFM	MEHA	Contract	Building Preservation	75,000
R1127	Storm Water System Improvements	DOM	JDCT	Contract	Building Preservation	208,000
R1128	Relocation of Law Library	PFM	HOJU	Contract	New Initiative for Growth	200,000
R1129	Relocate Clerk of Court's OMB to 23rd Floor	COC	FCCH	In-House	New Initiative for Growth	13,000
R1130	Remodel of Various Areas of Court of Appeals	COAP	FCCH	In-House	New Initiative for Growth	25,000
R1131	Renovation of Old Animal Shelter for County Storage	PFM	ANSH	Contract	New Initiative for Growth	110,000
R1132	HVAC Exhaust Improvements	PFM	FCC2	Contract	Quality of Life	150,000



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2011

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2011)
R1133	Remodeling of North Wing Staff Locker Room	SHER	FCC2	In-House	Quality of Life	25,000
R1134	Build Kitchenette/Breakroom	FLEET	FLMG	In-House	Quality of Life	5,500
R1135	Canopy Over Gas Pumps	FLEET	FLMG	Contract	Quality of Life	60,000
R1136	Remodel of North & South Booking	SHER	FCC2	In-House	Agency Priority	10,000
R1137	Improve Title Search Workspace	REC	FCCH	In-House	Agency Priority	20,000
R1138	Patrol Bureau Substation Paging System	SHER	FCSS	Contract	Agency Priority	5,000
R1139	Remove Wall to Remove Ballot Storage Area	BOE	MEHA	In-House	Agency Priority	5,000
R1140	Miscellaneous Unidentified Contract General Fund Projects	PFM	VARIES	Contract	Agency Priority	150,000
R1141	Miscellaneous Unidentified In-House General Fund Projects	PFM	VARIES	In-House	Agency Priority	50,000
R1142	Professional Design Services	PFM	VARIES	Contract	Agency Priority	50,000
R1143	Professional Engineering Services	PFM	VARIES	Contract	Agency Priority	35,000
R1144	Backup Generator for Data Center	DATA	FCCH	Contract	Agency Priority	600,000



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2011

Project No.	Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2011)
R1145	Replacement of Cafeteria Equipment	PFM	FCCH	Contract	Agency Priority	35,000
	Total 1000 GF for Projects 2011					4,999,000
R1023	Case Management System	PROS	FCCH	Contract	Agency Priority	1,500,000
	Total 1000 GF for Projects 2011 and Case Management System					6,499,000



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2012

Project Number	Project Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2012)
R1201	New Fencing and Vehicle Gates for FCC2	SHER	FCC2	Contract	Security	150,000
R1202	Backup Generator for Compressors and Fuel System	FLEET	FLMG	Contract	Security	110,000
R1203	East Entrance Canopy	PFM	MEHA	Contract	Accessibility	155,000
R1204	Replace Service Pumps	PFM	FCCH	Contract	Building Preservation	300,000
R1205	Concrete & Blacktop	PFM	VARIES	Contract	Building Preservation	65,000
R1206	Miscellaneous Painting Projects	PFM	VARIES	Contract	Building Preservation	50,000
R1207	Replacement of Carpet in Public Areas	PFM	VARIES	Contract	Building Preservation	100,000
R1208	Replacement Flooring in Office Areas	FLEET	FLMG	Contract	Building Preservation	7,000
R1209	Replace Chillers	PFM	VETS	Contract	Quality of Life	920,000
R1210	HVAC Exhaust Improvements Implementation	PFM	FCC2	Contract	Quality of Life	500,000
R1211	Renovate Clothing Room	SHER	FCC1	Contract	Agency Priority	69,000
R1212	New Baseboards	SHER	FCC2	In-House	Agency Priority	11,500



PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2012

Project Number	Project Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2012)
R1213	Replacement of Cafeteria Equipment	PFM	FCCH	Contract	Agency Priority	35,000
R1214	Professional Design Services	PFM	VARIES	Contract	Agency Priority	50,000
R1215	Professional Engineering Services	PFM	VARIES	Contract	Agency Priority	35,000
R1216	Streetscape Improvements	PFM	VARIES	Contract	Agency Priority	434,000
R1217	Miscellaneous Unidentified Contract General Fund Projects	PFM	VARIES	Contract	Agency Priority	1,000,000
R1218	Miscellaneous Unidentified In-House General Fund Projects	PFM	VARIES	In-House	Agency Priority	500,000
	Total GF 1000 Projects for 2012					4,491,500



**PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2013**

Project Number	Project Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2013)
R1301	Chiller Replacement	PFM	FCCH	Contract	Building Preservation	1,500,000
R1302	Concrete & Blacktop Replacement	PFM	VARIES	Contract	Building Preservation	65,000
R1303	Miscellaneous Painting Projects	PFM	VARIES	Contract	Building Preservation	50,000
R1304	Air Handling Unit and Piping Upgrades	PFM	FCC2	Contract	Building Preservation	1,800,000
R1305	Replacement of Carpet in Public Areas	PFM	VARIES	Contract	Building Preservation	100,000
R1306	Replacement of Cafeteria Equipment	PFM	FCCH	Contract	Agency Priority	35,000
R1307	Critical Observation Repairs	PFM	VARIES	Contract	Agency Priority	40,000
R1308	Energy Conservation Measures	PFM	VARIES	Contract	Agency Priority	1,080,000
R1309	Professional Design Services	PFM	VARIES	Contract	Agency Priority	50,000
R1310	Professional Engineering Services	PFM	VARIES	Contract	Agency Priority	35,000
R1311	Miscellaneous Unidentified Contract General Fund Projects	PFM	VARIES	Contract	Agency Priority	150,000
R1312	Miscellaneous Unidentified In-House General Fund Projects	PFM	VARIES	In-House	Agency Priority	150,000
	Total GF 1000 Projects for 2013					5,055,000



**PFM FIVE-YEAR CAPITAL PLAN
2010 through 2014
GENERAL FUND 1000
2014**

Project Number	Project Description	Requesting Agency	Project Location	Program	Criteria	Total Project Amount General Fund (2014)
R1401	Concrete & Blacktop Replacement	PFM	VARIES	Contract	Building Preservation	65,000
R1402	Miscellaneous Painting Projects	PFM	VARIES	Contract	Building Preservation	50,000
R1403	Replacement of Carpet in Public Areas	PFM	VARIES	Contract	Building Preservation	100,000
R1404	HVAC Upgrades	PFM	JDCT	Contract	Building Preservation	1,500,000
R1405	HVAC Modifications	PFM	FCC1	Contract	Building Preservation	2,150,000
R1406	Elevator Upgrades	PFM	VARIES	Contract	Building Preservation	995,000
R1407	Replacement of Cafeteria Equipment	PFM	FCCH	Contract	Agency Priority	35,000
R1408	Critical Observation Repairs	PFM	VARIES	Contract	Agency Priority	65,000
R1409	Professional Design Services	PFM	VARIES	Contract	Agency Priority	50,000
R1410	Professional Engineering Services	PFM	VARIES	Contract	Agency Priority	35,000
R1411	Miscellaneous Unidentified Contract General Fund Projects	PFM	VARIES	Contract	Agency Priority	100,000
R1412	Miscellaneous Unidentified In-House General Fund Projects	PFM	VARIES	In-House	Agency Priority	50,000
	Total GF Projects for 2014					5,195,000