



## **County Administrator**

Kenneth N. Wilson

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Erik J. Janas  
Kris Long

## **Office of Management & Budget**

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Derick Sorrell, Systems Administrator  
Curtis Brown, Community Partnerships Administrator  
Mary Jane Harper, Administrative Assistant

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Fund #	2023 Appropriations
<b>1000 Commissioners / Reserves &amp; Debt*</b>	
Personal Services	\$6,532,039
Fringe Benefits	\$1,937,113
Materials & Services	\$7,593,774
Capital Outlays	\$102,500
Grants	\$0
Debt Service	\$0
Interfund	\$76,451,898
Contingency	\$15,000,000
Social Services	\$0
<b>Total Appropriations</b>	<b>\$107,617,324</b>
<b>1000 General Services</b>	
Personal Services	\$2,211,947
Fringe Benefits	\$1,152,670
Materials & Services	\$5,258,716
Capital Outlays	\$332,750
Grants	\$4,385,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
<b>Total Appropriations</b>	<b>\$13,341,083</b>
<b>1000 Public Facilities Management</b>	
Personal Services	\$8,120,363
Fringe Benefits	\$4,976,974
Materials & Services	\$19,642,970
Capital Outlays	\$298,886
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
<b>Total Appropriations</b>	<b>\$33,039,193</b>

\*Commissioners / Reserves & Debt includes \$101,486,882 for Reserves & Debt and \$6,130,442 for Commissioners operations.

Fund #		2023 Appropriations
<b>1000</b>	<b>Economic Development &amp; Planning</b>	
	Personal Services	\$1,325,020
	Fringe Benefits	\$619,389
	Materials & Services	\$913,497
	Capital Outlays	\$29,500
	Grants	\$12,250,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$15,137,406</b>
<b>1000</b>	<b>Human Resources</b>	
	Personal Services	\$1,343,904
	Fringe Benefits	\$673,997
	Materials & Services	\$1,650,465
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$3,668,366</b>
<b>1000</b>	<b>Community Partnerships</b>	
	Personal Services	\$129,909
	Fringe Benefits	\$65,125
	Materials & Services	\$2,500
	Capital Outlays	\$0
	Grants	\$23,732,890
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$23,930,424</b>

Fund #	2023 Appropriations	
<b>1000 Auditor</b>		
Personal Services		\$2,068,583
Fringe Benefits		\$940,922
Materials & Services		\$1,219,990
Capital Outlays		\$0
Grants		\$0
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
<b>Total Appropriations</b>		<b>\$4,229,495</b>
<b>1000 Data Center</b>		
Personal Services		\$7,043,170
Fringe Benefits		\$2,841,081
Materials & Services		\$12,354,138
Capital Outlays		\$0
Grants		\$0
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
<b>Total Appropriations</b>		<b>\$22,238,389</b>
<b>1000 Recorder</b>		
Personal Services		\$2,395,491
Fringe Benefits		\$1,351,768
Materials & Services		\$111,160
Capital Outlays		\$0
Grants		\$0
Debt Service		\$0
Interfund		\$0
Contingency		\$0
Social Services		\$0
<b>Total Appropriations</b>		<b>\$3,858,419</b>



Fund #	2023 Appropriations	
<b>1000</b>	<b>Municipal Court Clerk</b>	
	Personal Services	\$50,584
	Fringe Benefits	\$14,890
	Materials & Services	\$45,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$110,474</b>
<b>1000</b>	<b>Treasurer</b>	
	Personal Services	\$1,803,940
	Fringe Benefits	\$874,817
	Materials & Services	\$1,770,991
	Capital Outlays	\$466,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$4,915,748</b>
<b>1000</b>	<b>Prosecuting Attorney</b>	
	Personal Services	\$16,790,098
	Fringe Benefits	\$7,484,925
	Materials & Services	\$1,346,589
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$25,621,612</b>

Fund #	2023 Appropriations	
<b>1000</b>	<b>Court of Appeals</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$398,068
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$398,068</b>
<b>1000</b>	<b>Common Pleas</b>	
	Personal Services	\$16,305,196
	Fringe Benefits	\$7,961,221
	Materials & Services	\$6,982,250
	Capital Outlays	\$53,300
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$31,301,967</b>
<b>1000</b>	<b>Domestic &amp; Juvenile Court</b>	
	Personal Services	\$24,140,328
	Fringe Benefits	\$11,463,271
	Materials & Services	\$18,071,070
	Capital Outlays	\$15,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$53,689,669</b>

Fund #	2023 Appropriations	
<b>1000</b>	<b>Probate Court</b>	
	Personal Services	\$3,743,244
	Fringe Benefits	\$1,902,733
	Materials & Services	\$717,598
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$6,363,575</b>
<b>1000</b>	<b>Clerk of Courts</b>	
	Personal Services	\$6,359,879
	Fringe Benefits	\$3,948,963
	Materials & Services	\$968,998
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$11,277,840</b>
<b>1000</b>	<b>Coroner</b>	
	Personal Services	\$5,152,593
	Fringe Benefits	\$2,066,413
	Materials & Services	\$1,806,326
	Capital Outlays	\$10,085
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$9,035,417</b>

Fund #	2023 Appropriations	
<b>1000</b>	<b>Municipal Court</b>	
	Personal Services	\$660,210
	Fringe Benefits	\$207,238
	Materials & Services	\$1,465,950
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$2,333,398</b>
<b>1000</b>	<b>Board of Elections</b>	
	Personal Services	\$6,812,990
	Fringe Benefits	\$1,991,910
	Materials & Services	\$3,534,139
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$12,339,039</b>
<b>1000</b>	<b>Sheriff</b>	
	Personal Services	\$105,006,711
	Fringe Benefits	\$46,128,044
	Materials & Services	\$32,992,372
	Capital Outlays	\$376,707
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$400,000
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$184,903,834</b>

Fund #	2023 Appropriations	
<b>1000</b>	<b>Veterans Service Commission</b>	
	Personal Services	\$1,508,965
	Fringe Benefits	\$781,741
	Materials & Services	\$1,673,436
	Capital Outlays	\$0
	Grants	\$3,368,258
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$7,332,400</b>
<b>1000</b>	<b>Engineer</b>	
	Personal Services	\$619,122
	Fringe Benefits	\$277,146
	Materials & Services	\$653,700
	Capital Outlays	\$25,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$1,574,968</b>
<b>1000</b>	<b>Public Defender</b>	
	Personal Services	\$10,387,954
	Fringe Benefits	\$4,623,359
	Materials & Services	\$1,517,257
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
	<b>Total Appropriations</b>	<b>\$16,528,570</b>

Total General Fund Appropriations

Fund # 1000	Franklin County	2023 Appropriations
	Personal Services	\$230,512,240
	Fringe Benefits	\$104,285,710
	Materials & Services	\$122,690,954
	Capital Outlays	\$1,709,728
	Grants	\$43,736,148
	Debt Service	\$0
	Interfund	\$76,451,898
	Contingency	\$15,400,000
	Social Services	\$0
		<b>\$594,786,678</b>

Fund #		2023 Appropriations
<b>1001</b>	<b>Sheriff / Rotary Fund (Sheriff's Policing Revolving Fund)</b>	
	Personal Services	\$3,455,238
	Fringe Benefits	\$1,523,181
	Materials & Services	\$187,538
	Capital Outlays	\$60,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,225,957</b>
<b>1005</b>	<b>Commissioners / Risk Management Reserve Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$1,000,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,000,000</b>
<b>1006</b>	<b>Commissioners / Stadium Pledge Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$2,073,488
	Contingency	\$0
	Social Services	\$0
		<b>\$2,073,488</b>

Fund #	2023 Appropriations
<b>1007 Commissioners / Hotel Pledge Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$14,950,313
Contingency	\$0
Social Services	\$0
	<b>\$14,950,313</b>
<b>1012 Economic Development &amp; Planning / Affordable &amp; Emergency Housing</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$32,408,402
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$32,408,402</b>
<b>4041 Public Facilities Management / Permanent Improvement Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$25,974,602
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$25,974,602</b>



Fund #	2023 Appropriations	
<b>4068</b>	<b>General Services / Fleet Capital Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$3,088,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$3,088,000</b>
<b>4070</b>	<b>Board of Elections / BOE Capital</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$623,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$623,000</b>

Fund #	2023 Appropriations	
<b>2011</b>	<b>Animal Care and Control / Dog and Kennel Fund</b>	
	Personal Services	\$2,955,156
	Fringe Benefits	\$1,750,336
	Materials & Services	\$2,073,846
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$6,779,338</b>
<b>2011</b>	<b>Auditor / Dog and Kennel Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$242,700
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$242,700</b>
<b>2012</b>	<b>Job &amp; Family Services / Public Assistance Fund</b>	
	Personal Services	\$32,419,538
	Fringe Benefits	\$19,073,166
	Materials & Services	\$8,399,500
	Capital Outlays	\$2,122,956
	Grants	\$0
	Debt Service	\$0
	Interfund	\$8,146
	Contingency	\$0
	Social Services	\$71,750,000
		<b>\$133,773,306</b>

Fund #	2023 Appropriations	
<b>2013</b>	<b>Auditor / Real Estate Assessment Fund</b>	
	Personal Services	\$7,062,017
	Fringe Benefits	\$3,392,432
	Materials & Services	\$13,313,916
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$23,768,365</b>
<b>2015</b>	<b>Engineer / Motor Vehicle and Gas Tax Fund</b>	
	Personal Services	\$14,811,311
	Fringe Benefits	\$6,024,174
	Materials & Services	\$20,808,405
	Capital Outlays	\$22,377,199
	Grants	\$0
	Debt Service	\$355,000
	Interfund	\$196,825
	Contingency	\$0
	Social Services	\$0
		<b>\$64,572,914</b>
<b>2016</b>	<b>Recorder / Technology Fund</b>	
	Personal Services	\$233,530
	Fringe Benefits	\$113,851
	Materials & Services	\$382,000
	Capital Outlays	\$33,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$762,381</b>

Fund #	2023 Appropriations	
<b>2019</b>	<b>Probate Court / Computerization Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$146,167
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$146,167</b>
<b>2021</b>	<b>Children Services / Special Levy Fund</b>	
	Personal Services	\$53,249,460
	Fringe Benefits	\$25,965,252
	Materials & Services	\$18,547,496
	Capital Outlays	\$711,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$113,613,800
		<b>\$212,087,008</b>
<b>2022</b>	<b>Board of Developmental Disabilities / Board of Developmental Disabilities Fund</b>	
	Personal Services	\$42,129,825
	Fringe Benefits	\$22,451,184
	Materials & Services	\$15,757,455
	Capital Outlays	\$542,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$164,677,007
		<b>\$245,557,471</b>

Fund #	2023 Appropriations
<b>2023</b>	<b>Common Pleas / Community Corrections Program Fund</b>
Personal Services	\$1,440,952
Fringe Benefits	\$723,806
Materials & Services	\$180,790
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,345,548</b>
<b>2024</b>	<b>Commissioners / Domestic Shelter Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$322,875
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$322,875</b>
<b>2027</b>	<b>Office on Aging / Senior Services Fund</b>
Personal Services	\$4,925,129
Fringe Benefits	\$2,690,473
Materials & Services	\$1,908,268
Capital Outlays	\$533,459
Grants	\$3,801,625
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$34,245,840
	<b>\$48,104,794</b>

Fund #	2023 Appropriations	
<b>2029</b>	<b>Child Support Enforcement Agency / Child Support Enforcement Fund</b>	
	Personal Services	\$12,219,620
	Fringe Benefits	\$6,999,441
	Materials & Services	\$5,309,921
	Capital Outlays	\$0
	Grants	\$438,205
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$24,967,187</b>
<b>2032</b>	<b>Sheriff / Selective Enforcement Fund</b>	
	Personal Services	\$105,664
	Fringe Benefits	\$21,608
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$127,272</b>
<b>2038</b>	<b>Commissioners / Zoological Park Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$384,251
	Capital Outlays	\$0
	Grants	\$20,354,396
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$20,738,647</b>

Other Revenue Funds - Special Revenue

Fund #	2023 Appropriations	
<b>2039</b>	<b>Sheriff / Law Enforcement Trust Fund DOJ</b>	
	Personal Services	\$30,000
	Fringe Benefits	\$6,135
	Materials & Services	\$565,638
	Capital Outlays	\$150,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$751,773</b>
<b>2040</b>	<b>Treasurer / Escrow Interest Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$262,000
	Capital Outlays	\$131,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$393,000</b>
<b>2044</b>	<b>Prosecuting Attorney / Rotary Fund</b>	
	Personal Services	\$104,250
	Fringe Benefits	\$38,357
	Materials & Services	\$375
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$142,982</b>

Fund #	2023 Appropriations	
<b>2045</b>	<b>Sheriff / Child Support Enforcement Fund</b>	
	Personal Services	\$257,564
	Fringe Benefits	\$100,322
	Materials & Services	\$15,960
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$373,846</b>
<b>2046</b>	<b>Treasurer / Delinquent Tax &amp; Assessment Collection Fund</b>	
	Personal Services	\$911,857
	Fringe Benefits	\$380,009
	Materials & Services	\$800,250
	Capital Outlays	\$37,000
	Grants	\$3,600,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,729,116</b>
<b>2047</b>	<b>Prosecuting Attorney / Delinquent Tax &amp; Assessment Collection Fund</b>	
	Personal Services	\$859,460
	Fringe Benefits	\$358,664
	Materials & Services	\$548,282
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,766,406</b>



Fund #	2023 Appropriations	
<b>2048</b>	<b>Domestic &amp; Juvenile Court / Felony Delinquent Care and Custody Fund</b>	
	Personal Services	\$1,277,075
	Fringe Benefits	\$649,357
	Materials & Services	\$3,474,322
	Capital Outlays	\$45,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,445,754</b>
<b>2057</b>	<b>Sheriff / Commissary Fund</b>	
	Personal Services	\$393,852
	Fringe Benefits	\$274,566
	Materials & Services	\$1,597,067
	Capital Outlays	\$200,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,465,485</b>
<b>2058</b>	<b>Commissioners / Convention Facility Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$3,478,825
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$3,478,825</b>

Fund #	2023 Appropriations	
<b>2059</b>	<b>Clerk of Courts / Certificate of Title Administration Fund</b>	
	Personal Services	\$4,246,366
	Fringe Benefits	\$2,679,184
	Materials & Services	\$1,585,646
	Capital Outlays	\$256,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$8,767,196</b>
<b>2060</b>	<b>Commissioners / Veterans Memorial Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$10,600
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$10,600</b>
<b>2063</b>	<b>Common Pleas / Probation Supervision Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$322,406
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$322,406</b>

Fund #	2023 Appropriations
<b>2066</b>	<b>Domestic &amp; Juvenile Court / Domestic Relations Grant Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$653,264
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$653,264</b>
<b>2078</b>	<b>Office on Aging / Adult Protective Services Fund</b>
Personal Services	\$919,666
Fringe Benefits	\$580,334
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,500,000</b>
<b>2082</b>	<b>Economic Development &amp; Planning / Community &amp; Economic Development Fund</b>
Personal Services	\$255,138
Fringe Benefits	\$127,670
Materials & Services	\$67,914
Capital Outlays	\$0
Grants	\$3,600,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$4,050,722</b>

Fund #		2023 Appropriations
<b>2083</b>	<b>Office of Justice Policy &amp; Programs / Justice Programs Fund</b>	
	Personal Services	\$1,217,546
	Fringe Benefits	\$661,763
	Materials & Services	\$881,214
	Capital Outlays	\$0
	Grants	\$4,382,776
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$7,143,299</b>
<b>2086</b>	<b>Sheriff / JAG Sheriff Fund</b>	
	Personal Services	\$126,985
	Fringe Benefits	\$47,090
	Materials & Services	\$22,500
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$196,575</b>
<b>2089</b>	<b>Domestic &amp; Juvenile Court / Recovery Court Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$2,500
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,500</b>

Fund #	2023 Appropriations	
<b>2094</b>	<b>Common Pleas / Community Corrections Misdemeanor Fund</b>	
	Personal Services	\$204,709
	Fringe Benefits	\$106,693
	Materials & Services	\$57,081
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$368,483</b>
<b>2095</b>	<b>Engineer / Stormwater Fund</b>	
	Personal Services	\$365,533
	Fringe Benefits	\$207,463
	Materials & Services	\$1,876,069
	Capital Outlays	\$0
	Grants	\$60,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,509,065</b>
<b>2096</b>	<b>Sheriff / Concealed Handgun License Fund</b>	
	Personal Services	\$176,430
	Fringe Benefits	\$121,056
	Materials & Services	\$180,985
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$478,471</b>

Other Revenue Funds - Special Revenue

Fund #	2023 Appropriations	
<b>2111</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / Levy Fund</b>	
	Personal Services	\$5,012,861
	Fringe Benefits	\$2,166,189
	Materials & Services	\$4,696,448
	Capital Outlays	\$28,637
	Grants	\$0
	Debt Service	\$0
	Interfund	\$3,759,008
	Contingency	\$0
	Social Services	\$74,245,000
		<b>\$89,908,143</b>
<b>2112</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / Local Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$12,241,544
		<b>\$12,241,544</b>
<b>2113</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / State Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$9,471,638
		<b>\$9,471,638</b>

Fund #	2023 Appropriations
<b>2114 Alcohol, Drug &amp; Mental Health (ADAMH) Board / Federal Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$15,570,196
	<b>\$15,570,196</b>
<b>2123 Treasurer / Delinquent Tax Lien Admin Fund</b>	
Personal Services	\$148,811
Fringe Benefits	\$64,266
Materials & Services	\$246,000
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$459,077</b>
<b>2127 Office of Justice Policy &amp; Programs / Justice Assistance Grants Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$580,188
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$580,188</b>

Fund #	2023 Appropriations	
<b>2129</b>	<b>Domestic &amp; Juvenile Court / Special Projects Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$475,170
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$475,170</b>
<b>2130</b>	<b>Commissioners / Wireless Enhanced 9-1-1 Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$182,000
	Capital Outlays	\$0
	Grants	\$2,424,439
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,606,439</b>
<b>2131</b>	<b>Sheriff / Training Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$6,170
	Capital Outlays	\$186,014
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$192,184</b>



Fund #	2023 Appropriations	
<b>2133</b>	<b>Law Library / Law Library Resources Fund</b>	
	Personal Services	\$373,417
	Fringe Benefits	\$163,077
	Materials & Services	\$807,454
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,343,948</b>
<b>2134</b>	<b>Sheriff / Franklin County Drug Task Force Fund</b>	
	Personal Services	\$183,415
	Fringe Benefits	\$37,509
	Materials & Services	\$88,907
	Capital Outlays	\$32,000
	Grants	\$25,000
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$366,831</b>
<b>2138</b>	<b>Animal Care and Control / Dog and Kennel Donations Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$150,000
	Capital Outlays	\$60,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$210,000</b>

Other Revenue Funds - Special Revenue

Fund #	2023 Appropriations	
<b>2140</b>	<b>Common Pleas / Justice Reinvestment Fund</b>	
	Personal Services	\$241,754
	Fringe Benefits	\$105,851
	Materials & Services	\$686,903
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,034,508</b>
<b>2142</b>	<b>Sheriff / Community Outreach Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$30,000
	Capital Outlays	\$15,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$45,000</b>
<b>2145</b>	<b>Probate Court / Special Projects</b>	
	Personal Services	\$56,747
	Fringe Benefits	\$30,629
	Materials & Services	\$101,646
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$189,022</b>

Other Revenue Funds - Special Revenue

Fund #	2023 Appropriations
<b>2146 Children Services / Children's Fund</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$350,000
	<b>\$350,000</b>
<b>2147 Office of Justice Policy &amp; Programs / TCAP</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$750,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$750,000</b>
<b>2147 Common Pleas / TCAP</b>	
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$1,125,000
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$1,125,000</b>

Fund #		2023 Appropriations
<b>2148</b>	<b>Sheriff / Law Enforcement Trust Fund Fed Treasury</b>	
	Personal Services	\$30,000
	Fringe Benefits	\$6,135
	Materials & Services	\$363,865
	Capital Outlays	\$100,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$500,000</b>
<b>2149</b>	<b>Emergency Management &amp; Homeland Security / Homeland Security &amp; Regional Communications Fund</b>	
	Personal Services	\$281,431
	Fringe Benefits	\$120,017
	Materials & Services	\$1,189,655
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,591,103</b>
<b>2150</b>	<b>Emergency Management &amp; Homeland Security / Homeland Security Grant Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$388,047
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$388,047</b>

Fund #		2023 Appropriations
<b>2153</b>	<b>Office of Justice Policy &amp; Programs / CASA Operations</b>	
	Personal Services	\$626,207
	Fringe Benefits	\$352,746
	Materials & Services	\$163,139
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,142,092</b>
<b>2154</b>	<b>Commissioners / Emergency Rental Assistance</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$10,802,581
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$10,802,581</b>
<b>2156</b>	<b>Prosecuting Attorney / State Law Enforcement Trust Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$100,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$100,000</b>

Fund #	2023 Appropriations
<b>2157</b>	<b>Commissioners / Coronavirus Local Fiscal Recovery Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$74,883,813
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$74,883,813</b>
<b>2159</b>	<b>Commissioners / OneOhio Opioid Settlement Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$500,565
Contingency	\$0
Social Services	\$0
	<b>\$500,565</b>
<b>2663</b>	<b>Domestic &amp; Juvenile Court / Special Food Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$248,500
Capital Outlays	\$0
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$248,500</b>

Fund #	2023 Appropriations	
<b>2664</b>	<b>Sheriff / DUI Enforcement Program Fund</b>	
	Personal Services	\$75,000
	Fringe Benefits	\$15,338
	Materials & Services	\$134,416
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$224,754</b>
<b>2669</b>	<b>Sheriff / Violence Against Women Grant Fund</b>	
	Personal Services	\$124,941
	Fringe Benefits	\$48,126
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$173,067</b>
<b>2868</b>	<b>Engineer / Ditch Maintenance Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$175,000
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$175,000</b>

Fund #	2023 Appropriations	
<b>9029</b>	<b>Emergency Management &amp; Homeland Security / Emergency Management Fund</b>	
	Personal Services	\$746,189
	Fringe Benefits	\$346,280
	Materials & Services	\$1,435,729
	Capital Outlays	\$55,000
	Grants	\$431,288
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$3,014,486</b>
<b>9031</b>	<b>Emergency Management &amp; Homeland Security / Warning Fund</b>	
	Personal Services	\$60,000
	Fringe Benefits	\$25,845
	Materials & Services	\$175,128
	Capital Outlays	\$0
	Grants	\$74,880
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$335,853</b>



Fund #	2023 Appropriations	
<b>3031</b>	<b>Commissioners / Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$21,979,856
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$21,979,856</b>
<b>3033</b>	<b>Commissioners / Stadium Debt Service Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$2,073,488
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,073,488</b>
<b>3034</b>	<b>Commissioners / Parking Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$498,000
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$498,000</b>

Fund #	2023 Appropriations	
<b>3035</b>	<b>Commissioners / Sanitary Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$407,675
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$407,675</b>
<b>3036</b>	<b>Commissioners / Sales Tax Bond Retirement Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$14,234,313
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$14,234,313</b>

Other Revenue Funds - Capital Projects

Fund #	2023 Appropriations	
<b>4053</b>	<b>Sheriff / Sheriff Capital Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$1,265,732
	Capital Outlays	\$634,085
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$1,899,817</b>
<b>4057</b>	<b>Clerk of Courts / County Justice Information System Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$5,447,639
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,447,639</b>
<b>4066</b>	<b>Commissioners / Network Infrastructure Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$2,000,000
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$2,000,000</b>

Fund #	2023 Appropriations
<b>4067</b>	<b>Public Facilities Management / Public Safety Center Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$11,256,546
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$11,256,546</b>
<b>4071</b>	<b>Public Facilities Management / Facility Renovation Bond Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$593,202
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$593,202</b>
<b>4074</b>	<b>Common Pleas / Common Pleas Capital Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$2,400,000
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$2,400,000</b>

Fund #	2023 Appropriations
<b>4075</b>	<b>Alcohol, Drug &amp; Mental Health (ADAMH) Board / Crisis Center Capital Fund</b>
Personal Services	\$0
Fringe Benefits	\$0
Materials & Services	\$0
Capital Outlays	\$47,134,259
Grants	\$0
Debt Service	\$0
Interfund	\$0
Contingency	\$0
Social Services	\$0
	<b>\$47,134,259</b>

Fund #	2023 Appropriations	
<b>1002</b>	<b>Public Facilities Management / Parking Facilities Fund</b>	
	Personal Services	\$520,575
	Fringe Benefits	\$294,703
	Materials & Services	\$1,614,219
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$498,000
	Contingency	\$0
	Social Services	\$0
		<b>\$2,927,497</b>
<b>5052</b>	<b>Sanitary Engineer / Water Fund</b>	
	Personal Services	\$273,427
	Fringe Benefits	\$164,797
	Materials & Services	\$2,200,287
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$605,500
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$3,244,011</b>
<b>5053</b>	<b>Sanitary Engineer / Sewer Fund</b>	
	Personal Services	\$718,004
	Fringe Benefits	\$419,385
	Materials & Services	\$4,437,099
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$1,220,000
	Interfund	\$89,200
	Contingency	\$0
	Social Services	\$0
		<b>\$6,883,688</b>

Fund #	2023 Appropriations	
<b>5056</b>	<b>Sanitary Engineer / Capital Improvements - Water Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$32,453
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$32,453</b>
<b>5057</b>	<b>Sanitary Engineer / Capital Improvements - Sewer Fund</b>	
	Personal Services	\$0
	Fringe Benefits	\$0
	Materials & Services	\$0
	Capital Outlays	\$6,948,857
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$6,948,857</b>

Fund #	2023 Appropriations	
<b>6061</b>	<b>Human Resources / Workers' Compensation Fund</b>	
	Personal Services	\$393,442
	Fringe Benefits	\$175,341
	Materials & Services	\$5,300,615
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$5,869,398</b>
<b>6063</b>	<b>Human Resources / Employee Benefits Self Insurance Fund</b>	
	Personal Services	\$874,983
	Fringe Benefits	\$436,682
	Materials & Services	\$138,403,917
	Capital Outlays	\$0
	Grants	\$0
	Debt Service	\$0
	Interfund	\$0
	Contingency	\$0
	Social Services	\$0
		<b>\$139,715,582</b>



Total Other Revenue Funds

Non General Fund	Franklin County	2023 Appropriations
	Personal Services	\$197,095,075
	Fringe Benefits	\$102,040,483
	Materials & Services	\$269,723,150
	Capital Outlays	\$133,807,908
	Grants	\$160,453,515
	Debt Service	\$41,373,832
	Interfund	\$22,075,545
	Social Services	\$496,165,025
	<b>Total Appropriations</b>	<b>\$1,422,734,533</b>

Total Budget

**Total General Fund**

**2023 Appropriations**

Personal Services	\$230,512,240
Fringe Benefits	\$104,285,710
Materials & Services	\$122,690,954
Capital Outlays	\$1,709,728
Grants	\$43,736,148
Debt Service	\$0
Interfund	\$76,451,898
Contingency	\$15,400,000
Social Services	\$0
<b>Total Appropriations</b>	<b>\$594,786,678</b>

**Total Other Revenue Funds**

**2023 Appropriations**

Personal Services	\$197,095,075
Fringe Benefits	\$102,040,483
Materials & Services	\$269,723,150
Capital Outlays	\$133,807,908
Grants	\$160,453,515
Debt Service	\$41,373,832
Interfund	\$22,075,545
Social Services	\$496,165,025
<b>Total Appropriations</b>	<b>\$1,422,734,533</b>

**Total Budget**

**2023 Appropriations**

Personal Services	\$427,607,315
Fringe Benefits	\$206,326,193
Materials & Services	\$392,414,104
Capital Outlays	\$135,517,636
Grants	\$204,189,663
Debt Service	\$41,373,832
Interfund	\$98,527,443
Contingency	\$15,400,000
Social Services	\$496,165,025
<b>Total Appropriations</b>	<b>\$2,017,521,211</b>